State Route WSDOT Regior	ı Leg	Project Number	Project Title	Location	(Mile F Begin	Post) End		Expend		Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
002 Eastern	07	600299B P1	US 2/ROCKLYN ROAD TO DAVENPORT-PAVING WEST OF	G DAVENPORT	(245.40)	(250.76)									
(Lincoln)		prese	nning west of Davenport at Rocklyn Road and continuing rives the pavement and extends the service life by paving v safety features to maintain safe operations of the highway	with asphalt conc	venport on US rete pavement	2, this project and restoring									
		basic	Funded	Design (PE)	Sep-00	Dec-02	122							122	*
				Construction	Nov-02	Jul-03	1,012	30						1,042	+/-20%
							1,134	30						1,164	
			LIC 2/DOCKLYN DOA	D TO DAVEN	DODT DAY	INIC (T-4-1)									
			US 2/ROCKLYN ROA	DIODAVEN	PORT-PAV	ING (Total)	1,134	30						1,164	
002 Eastern	07	600225D P2	US 2/BNRR BRIDGE 2/516 O'XING DECK REHAE WEST	B OF SPOKANE	(251.81)	(251.86)									
(Lincoln)		ACP	project on US 2 over the BNRR tracks just west of Daven from the Bridge 2/516 deck, hydromilling the deck, deck	repair, and then of											
		modi	fied concrete overlay to preserve the structural integrity of Funded	the bridge. Design (PE)	Jan-02	Jan-04	61	19						80	*
				Construction	Dec-03	Aug-04		390							+/-40%
							61	409						470	
			US 2/BNRR BRIDGE	2/516 O'XING	DECK BEI	IAR (Total)									
			US 2/BIARA BRIDGE	2/310 O AII (O	DLCK KLI	IAD (Total)	61	409						470	
002 Eastern	07	600226B P3	US 2/REARDAN WEIGH STATION REHAB CITY	OF REARDAN	(261.92)	(262.03)									
(Lincoln)		prov	bilitate existing weigh station at Reardan on US 2, by wid ding angle parking. This project also includes; illumination												
		platfe	orm signs for weighing. Funded	Design (PE)	Oct-01	Dec-02	50							50	*
				Right of Way	Aug-02	Jun-03	11								+/-30%
				Construction	Nov-02	Jul-03	226	16						241	+/-30%
							286	16						302	
			US 2/REARDA	N WEIGH ST	ATION DE	JAD (Total)									
			US 2/REARDA	II WEIGH 31	ATION KEI	IAD (IUIII)	286	16						302	

State Route WSDOT Regior (County)	n Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Po Begin Date	End	Prior Cost	Expend 03-05	diture Plan 05-07	Dollars are i 07-09	in Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
002 Eastern	03	600228E P1	US 2/SPOKANE RIVER TO NORTH FOOTHILLS DI	R SPOKANE	(287.60)	(290.72)									
(Spokane)		and	3.16 mile project on US 2 (Division Street) in Spokane, exterpreserves the pavement and extends the service life by paving the basic safety features to maintain safe operations of the	g with Asphalt											
		Teste	Funded	Design (PE)	Aug-04	Jun-05		104						104	+/-20%
				Construction	May-05	Nov-05		15	1,395					1,410	+/-20%
								119	1,395					1,514	
			US 2/SPOKANE RIVER T	TO NORTH F	БООТНІІ І S Г	(Total)									
			US 2/SFORANE RIVER I	IONOKIHI	OOTHILLS L	K (10tai)		119	1,395					1,514	
002 Eastern	06	600229O P1	US 2/HOUSTON AVE TO CENTER ROAD - PAVING	<u>G</u> SPOKANE	(291.31)	(296.30)									
(Spokane)		and	4.99 mile project on US 2 (Division Street) in Spokane, ext preserves the pavement and extends the service life by paving tres the basic safety features to maintain safe operations of the	g with Asphalt											
			Funded	Design (PE)	Aug-04	Jun-05		226							+/-20%
				Construction	May-05	Nov-05		18	3,041					3,059	+/-20%
								245	3,041					3,286	
			US 2/HOUSTON AVE TO	CENTER R	OAD - PAVIN	IG (Total)		245	3,041					3,286	
								2.0	2,011					2,200	
020 Eastern	07	602030C P1	SR 20/REPUBLIC TO WALKER HILL RD EAST O	F REPUBLIC	(302.35)	(311.96)									
(Ferry)			project will extend the service life of the existing pavement		Fog Seal to the ro	adway on									
		SR 2	20 from Republic to approximately 9.54 miles east to Walker Funded	r Hill Road. Construction	Dec-03	Sep-04		40						40	+/-20%
								40						40	
			SR 20/REPUB	BLIC TO WA	LKER HILL F	D (Total)		40						40	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile P Begin Date	End	Prior Cost	Expend 03-05	liture Plan I 05-07	Oollars are i 07-09	in Thousand 09-11	s 11-13	Future		Estimate Confidence Range
020 Eastern	07	602099A P1	SR 20/REPUBLIC TO WALKER HILL RD-PAVING EAST (F REPUBLIC	(302.35)	(311.96)									
(Ferry)		pavi	s project extends east of Republic 9.58 miles and preserves ing with Asphalt Concrete Pavement and restores the basic shighway.												
		uie i	Funded	Design (PE)	Jan-00	Jun-01	369							369	*
				Construction	May-01	Nov-03	2,351	77					249	2,677	+/-20%
							2,720	77					249	3,046	
			SR 20/REPUBLIC TO	WALKER HII	LL RD-PAVI	NG (Total)	2,720	77					249	3,046	
020 Eastern	07	602031B P1	SR 20/WALKER HILL ROAD TO JCT US 395 EAST (OF REPUBLIC	(311.96)	(342.08)									
(Ferry)		appı	s project will extend the service life of the existing pavemen roximately 4.8 miles east of Republic at the Okanogan Courves Mountain Road.												
		Gra	Funded	Construction	Nov-03	Aug-04		131						131	+/-20%
								131						131	
			SR 20/WALKER	HILL ROAD	TOJCT US	395 (Total)		131						131	
020 Eastern	07	602037E P1	SR 20/SPRUCE CANYON RD TO MILL CREEK RI EAST (<u>)</u> OF COLVILLE	(372.84)	(379.16)									
(Stevens)			s project will extend the service life of the existing pavemen			roadway east									
		of C	Colville on SR 20 from Spruce Canyon Road approximately Funded	6.32 miles to Mi Construction	ll Creek. Nov-03	Aug-04		27						27	+/-20%
								27						27	
			SR 20/SPRUCE CANYO	ON RD TO MI	ILL CREEK	RD (Total)		27						27	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile F Beain	Post) End		Expend	iture Plan I	Oollars are i	n Thousand	S		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
020 Eastern	07	602039D P1	SR 20/TIGER TO RUBY MOUNTAIN - PAVING SO	UTH OF IONE	(390.41)	(404.41)									
(Pend Oreille)		pave	14.00 mile project south of Ione on SR 20 extends from T ment and extends the service life by paving with Asphalt C restores the basic safety features to maintain safe operation	Concrete Pavemer	nt and Cold-In										
		unu	Funded	Design (PE)	Sep-04	Jun-05		254						254	+/-20%
				Construction	May-05	Nov-05		22	3,672					3,694	+/-20%
								276	3,672					3,948	
			SR 20/TIGER TO R	LIDV MOLINIT	TAINI DAM	ING (Total)									
			SR 20/ HOER TO R	UDI MOUNI	AIN - PAV	ING (Total)		276	3,672					3,948	
020 Eastern	07	602040C P1	SR 20/RUBY MOUNTAIN TO METCALF LAKE NORTH	OF NEWPORT	(404.41)	(412.00)									
(Pend Oreille)		prese	7.5 mile project on SR 20 north of Newport extends from erves the pavement and extends the service life by paving vasic safety features to maintain safe operations of the high	with Asphalt Con											
			Funded	Design (PE)	Jan-02	Mar-03	122							122	*
				Construction	Feb-03	Oct-03	623	994						1,617	+/-20%
							745	994						1,739	
			SR 20/RUBY MOU	NTAIN TO M	ETCALE LA	AKE (Total)	745	004						1.720	
			SK 20/KODT MOC	TVIZMIV TO W	ETCHEL E	III (Total)	745	994						1,739	
020 Eastern	07	602041B P1	SR 20/METCALF LAKE TO PEND OREILLE MILL NORTHWEST (OF NEWPORT	(412.00)	(422.92)									
(Pend Oreille)		and j	10.89 mile project northwest of Newport on SR 20 extend preserves the pavement and extends the service life by pavement.	ing with Asphalt											
		resto	res the basic safety features to maintain safe operations of Funded	the highway. Design (PE)	May-05	Jun-06		12	211					222	+/-20%
			Funded	Construction	May-05	Nov-06		12	3,319					3,319	
				Comparation	11111	1,0, 00		12	3,530					3,542	., 20,0
			SR 20/METCALF LAI	KE TO PEND (OREILLE M	IILL (Total)		12	3,530					3,542	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expend 03-05	liture Plan D 05-07	Oollars are ii 07-09	n Thousand 09-11	s 11-13	Future		Estimate Confidence Range
020 Eastern (Pend Oreille)	07	602041D P1		NEWPORT NORTH		(436.91)									
		the 2	s 24.83 mile project on SR 20 northwest of Newport of 2003 chip seal, which will extend the service life of eatment.												
		Hea	Funde	ed Construction	Nov-03	Aug-04		555						555	+/-20%
								555						555	
			SR 20/MET	CALF LAKE TO N	EWPORT -	BST (Total)		555						555	
021 Eastern	09	602102F P1	SR 21/LIND TO I-90 - BST	SW OF RITZVILLE	(24.77)	(37.71)									
(Adams)		part	s 12.01 mile project on SR 21 southwest of Ritzville of the 2003 chip seal, which will extend the service I face Treatment.												
		Suri	Funde	ed Construction	Nov-03	Aug-04		378							+/-20%
								378						378	
				SR 21/LIN	D TO I-90 - 1	BST (Total)		378						378	
021 Eastern	07	602109C P1	SR 21/JCT SR 174 TO KELLER FERRY - BS7	ORTH OF WILBUR	(92.95)	(106.65)									
(Lincoln)		and	s 13.70 mile project on SR 21 north of Wilbur extend is part of the 2003 chip seal, which will extend the se uninous Surface Treatment.												
		Бии	Funde	ed Construction	Nov-03	Aug-04		290						290	+/-20%
								290						290	
			SR 21/JCT S	SR 174 TO KELLE	R FERRY - 1	BST (Total)		290						290	

State Route WSDOT Regio	-	Project Number	Project Title	Location	(Mile Pos Begin	st) End		-			n Thousands				Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
021 Eastern	07	602110G P1	SR 21/KELLER FERRY TO JCT SR 20 - BST N OF K	ELLER FERRY	(106.66)	(160.10)									
(Ferry)		20 aı	53.44 mile project north of Keller Ferry on SR 21 extended is part of the 2004 chip seal, which will extend the servinious Surface Treatment.												
		Bitui	Funded	Construction	Dec-03	Sep-04		1,133						1,133	+/-20%
								1,133						1,133	
								,						,	
			SR 21/KELLEF	D EEDDY TO I	CT CD 20 DC	T (T-4-1)									
			SR 21/RELLER	K FEKKI IOJ	C1 SK 20 - DS	or (10tar)		1,133						1,133	
021 Eastern	07	602113A P2	SR 21/SAN POIL BR 21/311 SCOUR REPAIR SOUTH	OF REPUBLIC	(130.74)	(130.75)									
(Ferry)			project 29.15 miles south of Republic on SR 21 will repa	ir water scour to t	he bridge founda	tion in order									
		to pr	event further erosion at Bridge 21/311. Funded	Design (PE)	Feb-03	Jan-04	4	11						15	+/-30%
				Construction	Dec-03	Sep-04		72						72	+/-30%
							4	83						87	
			SR 21/SAN POI	IL BR 21/311 S	COUR REPAI	R (Total)	4	83						87	
021	07	602113B	SR 21/SAN POIL BR 21/312 SCOUR REPAIR												
Eastern	07	P2		OF REPUBLIC	(131.62)	(131.63)									
(Ferry)			project 28.27 miles south of Republic on SR 21 will repa	ir water scour to t	he bridge founda	tion in order									
		to pr	event further erosion at Bridge 21/312. Funded	Design (PE)	Feb-03	Jan-04	4	11						15	+/-30%
				Construction	Dec-03	Sep-04		72							+/-30%
							4	83						87	
			SR 21/SAN POI	IL BR 21/312 S	COUR REPAI	R (Total)	4	83						87	
							4	0.5						0/	

State Route WSDOT Region	n Lea	Project Number	Project Title	Loc	cation	(Mile Po Begin	ost) End		Expend	liture Plan	Dollars are i	n Thousand	s		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description		ase	Date	:	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
021 Eastern	07	602114H P2	SR 21/SAN POIL BR 21/322 SCOUR RE	EPAIR SOUTH OF REP	UBLIC	(147.62)	(147.63)									
(Ferry)			project 12.27 miles south of Republic on SR sevent further erosion at Bridge 21/322.	21 will repair water s	cour to th	ne bridge found	ation in order									
		to pr	event further erosion at Bridge 21/322.	_	gn (PE) ruction	Feb-03 Dec-03	Jan-04 Sep-04	4	11 72							+/-30% +/-30%
				Const	ruction	Dec-03	Sep-04	4	83						87	+/-30%
			SR 21	I/SAN POIL BR 2	1/322 S	COUR REPA	IR (Total)	4	83						87	
021 Eastern	07	602114J P2	SR 21/SAN POIL BR 21/323 SCOUR RE	EPAIR SOUTH OF REP	UBLIC	(148.45)	(148.46)									
(Ferry)			project 11.44 miles south of Republic on SR sevent further erosion at Bridge 21/323.	21 will repair water s	cour to th	ne bridge found	ation in order									
		to p.	o tom rando erosion m Bridge 21/025.	•	gn (PE) ruction	Feb-03 Dec-03	Jan-04 Sep-04	4	11 72							+/-30% +/-30%
								4	83						87	
			SR 21	I/SAN POIL BR 2	1/323 S	COUR REPA	IR (Total)	4	83						87	
021 Eastern (Ferry)	07	602115F P3	SR 21/GOLDEN HARVEST CRK-REPL	ACE CULVERT SOUTH OF REP	UBLIC	(155.04)	(155.08)									
(refry)			project 4.84 miles south of Republic on SR 2 ient culvert with a new culvert.	1 will improve the dr	ainage by	replacing a str	ucturally									
				•	gn (PE)	Aug-01	Nov-02	73	00						73	*
				Const	ruction	Oct-02	Aug-03	109	98 98						280	+/-30%
			SR 21/GOLDEN	N HARVEST CRK	-REPLA	ACE CULVE	RT (Total)	182	98						280	

State Route WSDOT Regior	ı Lea	Project Number	Project Title	Location	•	e Post) End		Expend	liture Plan	Dollars are i	in Thousand	s		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase		ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
021 Eastern	07	602116C P1	SR 21/JCT SR 20 TO CANADA - BST	NORTH OF REPUBLIC	C (162.73)	(191.34)									
(Ferry)		Bord	28.57 mile project on SR 21 north of Republic ler and is part of the 2003 chip seal, which will												
		a Bit	uminous Surface Treatment.	Funded Construction	Nov-03	Aug-04		981						981	+/-20%
								981						981	
				SR 21/JCT SR 20 TO	CANADA	- BST (Total)		981						981	
023 Eastern	07	602305G P1	SR 23/LORDS CREEK RD TO JCT SR 2	28 - BST SE OF HARRINGTON	N (53.99)	(66.01)									
(Lincoln)		with	11.98 mile project on SR 23 southeast of Harr SR 28 and is part of the 2004 chip seal, which ying a Bituminous Surface Treatment.												
		арргу		Funded Construction	Dec-03	Sep-04		275						275	+/-20%
								275						275	
			SD 22/1	ODDS CDEEK DO TO	ICT CD 20	DCT (T. 4.1)									
			SR 23/L/	ORDS CREEK RD TO	JC1 SR 28	- BS1 (10tal)		275						275	
025 Eastern	07	602501I P1	SR 25/B REINHOLD RD TO SPOKANE	RIVER-BST NORTH OF DAVENPORT	Γ (17.21)	(23.35)									
(Lincoln)		and i	6.14 mile project north of Davenport on SR 2. s part of the 2003 chip seal, which will extend minous Surface Treatment.												
		Bitui		Funded Construction	Nov-03	Aug-04		130						130	+/-20%
								130						130	
			SR 25/B REI	NHOLD RD TO SPOK.	ANE RIVER	R-BST (Total)		130		-		_		130	

State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
025 Eastern	07	602504C P2	SR 25/HUNTER CRK BR 25/103.25 SCOUR NORTH	OF DAVENPORT	(42.36)	(42.37)									
(Stevens)			project 4.2 miles north of Fruitland on SR 25 will repa	nir water scour to the	bridge found	ation in order to									
		preve	ent further erosion at Bridge 25/103.25. Funded		Oct-01	Dec-02	114	16						114	*
				Construction	Nov-02	Oct-03	356 470	16 16						486	+/-20%
							470	10						460	
			SR 25/HUN	TER CRK BR 25	5/103-25 SC	OUR (Total)	470	16						486	
			511 <u>2</u> 5/21011	121 0111 211 20	7100.20 50	0011 (101111)	470	16						480	
025 Eastern	07	602508L P1	SR 25/SR 395 TO GOLD HILL-PAVING KETTL	LE FALLS NORTH	(81.13)	(83.36)									
(Stevens)		pave	2.21 mile project north of Kettle Falls from US 395 to ment and extends the service life by paving with Asph y features to maintain safe operations of the highway.												
		Surce	Funded	Design (PE)	Oct-99	Jan-04	50							50	*
				Construction	Nov-02	Aug-03	303	17							+/-20%
							353	17						370	
			SR 25/5	SR 395 TO GOLE	HILL-PAV	/ING (Total)	353	17						370	
			51(25)	711070 10 0022		II (O (Iouii)	333	17						3/0	
025 Eastern	07	602508D P1	SR 25/GOLD HILL TO BOSSBURG-PAVING N O	F KETTLE FALLS	(83.36)	(94.30)									
(Stevens)		pavii	10.9 mile project on SR 25 north of Kettle Falls presen ng with Asphalt Concrete Pavement and restores the ba												
		tne n	ighway. Funded	Design (PE)	Aug-01	Dec-02	157							157	*
				Construction	Nov-02	Jul-03	2,050	30						2,080	+/-20%
							2,207	30		_	_	_	_	2,237	
			GD 27/GOV D		DIDG E : I	mic (m · t)									
			SR 25/GOLL	HILL TO BOSS	BURG-PA\	(ING (Total)	2,207	30						2,237	

State Route WSDOT Regior	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan I	Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
025 Eastern	07	602509F P1	SR 25/BOSSBURG ROAD VICINITY - SAFET		(94.30)	(102.00)									
(Stevens)		prov	project on SR 25 north of Kettle Falls begins in the vides safety restoration by removing concrete post guaminous Surface Treatment project done under the 200	rdrail and installing gu											
		Ditti	Funde		Aug-01	Dec-02	86							86	+/-30%
				Construction	Nov-02	Jul-03	483	20						503	+/-30%
							568	20						588	
			SR 25/ROSSR	URG ROAD VICI	NITV - SAE	FTV (Total)									
			3K 25/BO33B	ORG ROAD VICI	MIII - SAI	E11 (10tal)	568	20						588	
025 Eastern	07	602509G P1	SR 25/BOSSBURG ROAD TO CANADA - PA'	VING OF KETTLE FALLS	(94.30)	(121.23)									
(Stevens)		and j	26.63 mile project north of Kettle Falls on SR 25 expreserves the pavement and extends the service life bres the basic safety features to maintain safe operation	y paving with Asphalt											
		Testo	Funde		May-05	Jun-06		19	330					350	+/-20%
				Construction	May-06	Nov-06			4,845					4,845	+/-20%
								19	5,175					5,195	
			SR 25/BOSSBUR	G ROAD TO CAN	ADA - PAV	'ING (Total)		19	5,175					5,195	
								17	3,173					5,175	
026 Eastern	09	602612D P3	SR 26/UNION FLAT CREEK-IMPROVE DRA	INAGE WEST OF COLFAX	(125.26)	(125.89)									
(Whitman)		1200	project on SR 26 west of Colfax will stabilize the roal lineal feet of creek channel away from the roadway reek and armor the roadway prism.												
			Funde	d Design (PE)	Jul-02	Jan-04	30	12						42	*
				Right of Way	Mar-03	Mar-04	4	7							+/-20%
				Construction	Dec-03	Aug-04		132							+/-20%
							33	151						185	
			SR 26/UNION FLA	T CREEK-IMPRO	VE DRAIN	AGE (Total)	33	151						185	
							33	131						103	

District Sub Pgm	State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	diture Plan I	Dollars are i	n Thousand:	S		Total	Estimate Confidence
P2 COLFAX VICENITY (12-94) (13-204)		_		Project Description		J		Prior Cost	-					Future		
This 12 and project in the vicinity of Colfax on SR 26 replaces a treatmally deficient existing bridge with a new out. Funded Design (FE) Apr-92 Sep-76 639 52 45 6.975 6.994 6.934 6.934 6.934 6.935 6.935 6.935 6.935 6.935 6.936 6.934 6.936 6.	Eastern	09			FAX VICINITY	(132.94)	(133.06)									
Funded Design (FF) App of Sep of Construction Aug of Nov-08 Sep of Construction Aug of Nov-08 Sep of Se	(Whitman)				es a structurally d	eficient existir	ng bridge with a									
SR 26/PALOUSE RIVER BR 26/285 (Total) 639 52 45 6.975 7,711 639 6276 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 52 45 6.975 7,711 639 6270 6.975 6.97			new		Right of Way	Sep-06	Dec-07	639	52	45					66	+/-30%
1027 09 602700E SR 27/JCT US 195 TO PALOUSE-ALBION ROAD PULLMAN (0.00) (8.87)					Constantion	Tag o,	1.01 00	639	52	45						., 56,0
Pi				SR 26	5/PALOUSE RI	VER BR 26	5/285 (Total)	639	52	45	6,975				7,711	
This 11.08 mile project in Pullman on SR 27 extends from the junction with US 195 to the Palouse-Albion Road and preserves and extends the service life by paving with Asphalt Concrete Pavement and restores the basic safety to maintain safe operations of the highway. Funded Design (PE) Jan-04 Jun-05 229	Eastern	09		SR 27/JCT US 195 TO PALOUSE-ALBION ROAD		(0.00)	(8.87)									
Funded Design (PE) Jan-04 Jun-05 229	(Whitman)		Road	d and preserves and extends the service life by paving wit												
SR 27/JCT US 195 TO PALOUSE-ALBION ROAD (Total) O27			ous.		•					3.076						
O27 09 602701G SR 27/PALOUSE TO GARFIELD - BST Eastern (Whitman) This 9.11 mile project north of Pullman on SR 27 extends from Cannon Street in Palouse to Manring Street in Garfield and is part of the 2003 chip seal, which will extend the service life of existing pavement by applying a Bituminous Surface Treatment. Funded Construction Nov-03 Aug-04 182 182 +/-20%					Construction	Way-03	1101-03									17-2070
O27 09 602701G SR 27/PALOUSE TO GARFIELD - BST Eastern (Whitman) This 9.11 mile project north of Pullman on SR 27 extends from Cannon Street in Palouse to Manring Street in Garfield and is part of the 2003 chip seal, which will extend the service life of existing pavement by applying a Bituminous Surface Treatment. Funded Construction Nov-03 Aug-04 182 182 +/-20%				CD 27/ICT HC 105 7	EO DAL OLICE	AT DION DA	OAD (T-4-1)									
Eastern (Whitman) This 9.11 mile project north of Pullman on SR 27 extends from Cannon Street in Palouse to Manring Street in Garfield and is part of the 2003 chip seal, which will extend the service life of existing pavement by applying a Bituminous Surface Treatment. Funded Construction Nov-03 Aug-04 182 182 +/-20%				SR 2//JC1 US 195 I	IO PALOUSE	ALBION RO	JAD (Total)		246	3,076					3,323	
This 9.11 mile project north of Pullman on SR 27 extends from Cannon Street in Palouse to Manring Street in Garfield and is part of the 2003 chip seal, which will extend the service life of existing pavement by applying a Bituminous Surface Treatment. Funded Construction Nov-03 Aug-04 182 182 182 182 182 182	Eastern	09			OF PULLMAN	(15.72)	(24.78)									
Funded Construction Nov-03 Aug-04 182 182 +/-20% 182 182	(windinan)		in G	arfield and is part of the 2003 chip seal, which will extend												
			аррі		Construction	Nov-03	Aug-04		182						182	+/-20%
SR 27/PALOUSE TO GARFIELD - BST (Total)									182						182	
10/				SR 27/PA	ALOUSE TO G	ARFIELD -	BST (Total)		182						182	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Po Begin	st) End		Expendi	ture Plan [Oollars are ii	n Thousands	ì		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
028 Eastern (Lincoln)	07	602811G P1	SR 28/HARRINGTON TO DAVENPORT - PAVING SOUTH OF	DAVENPORT	(117.70)	(130.68)									
(Lincolli)		exter	12.98 mile project on SR 28 extends from Harrington to D ds the service life by paving with Cold-in-Place Recycle at tain safe operations of the highway.												
			Funded	Design (PE)	Aug-03	Jun-04		246						246	+/-30%
				Construction	May-04	Oct-04		3,248						3,248	+/-20%
								3,494						3,494	
			SR 28/HARRINGTON	TO DAVEND	ODT DAVIN	IC (Total)									
			SR 28/HARRINGTON	TO DAVENPO	OKI - PAVIN	(Total)		3,494						3,494	
031 Eastern (Pend Oreille)	07	603100B P1	SR 31/TIGER TO PEND OREILLE RIVER BR-BST S OF META	ALINE FALLS	(0.00)	(14.07)									
(Felia Olellie)		Bridg	14.07 mile project south of Metaline Falls on SR 32 extended and is part of the 2004 chip seal, which will extend the summinous Surface Treatment.												
			Funded	Construction	Dec-03	Sep-04		277						277	+/-20%
								277						277	
			SR 31/TIGER TO PEN	ID OREILLE F	RIVER BR-BS	ST (Total)		277						277	
031 Eastern	07	603101E P2	SR 31/PEND OREILLE RIVER BR 31/36 REPAIR META	ALINE FALLS	(14.07)	(14.20)									
(Pend Oreille)			ir and overlay the existing bridge deck over the Pend Oreil	le River in Metal	ine Falls on SR	31 to									
		prese	erve the structural integrity. Funded	Design (PE)	Mar-99	Aug-05	49	8	3					60	*
				Construction	Jul-05	Aug-06			729					729	+/-20%
							49	8	731					788	
			SR 31/PEND OREILI	LE RIVER BR	31/36 REPA	IR (Total)	49	8	731					788	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Beain	Post) End		Expend	diture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
031 Eastern	07	603199A I3	SR 31/METALINE FALLS TO INTL BORDER METALINE	FALLS NORTH	(14.07)	(26.79)									
(Pend Oreille)			onstruct SR 31 for all-weather operation of legal loads fro	m Metaline Falls t	to the Canadia	an border. This									
		will	allow for removal of seasonal weight restrictions.	Design (PE)	Jun-00	Jan-04	1,250							1,250	*
			Tunded	Right of Way	Oct-01	Oct-03	100							100	*
							1,350							1,350	
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jan-04	,	150						150	*
			,	Right of Way	Jun-03	Feb-04	7	383						390	+/-30%
				Construction	Jan-04	Nov-05		7,332	7,668					15,000	+/-30%
							7	7,864	7,668					15,540	
			SR 31/METALI	NE FALLS TO	INT'L BOR	DER (Total)	1,358	7,864	7,668					16,890	
							1,550	7,004	7,000					10,070	
031 Eastern	07	603102A P2	SR 31/SLATE CREEK BR 31/042 DECK REHAB NE	OF COLVILLE	(21.04)	(21.08)									
(Pend Oreille)			air and overlay the existing bridge deck to preserve the str	ructural integrity of	f the bridge 8	.79 miles north									
		of M	Metaline Falls on SR 31. Funded	Design (PE)	Oct-02	Aug-05	40	8	3					51	+/-30%
				Construction	Jul-05	Aug-06			265						+/-30%
							40	8	268					316	
			SR 31/SLATE CRE	EEK BR 31/042	DECK RE	HAB (Total)	40	8	268					316	
090	09	609023A	TOKIO WEIGH-IN-MOTION FACILITY	000000000000000000000000000000000000000	(220.00)	(222.00)									
Eastern (Adams)		Р3	EAST	OF RITZVILLE	(230.00)	(232.00)									
(Upg	rade weigh facility by installing sensors and advance sign gh Station on I-90 approximately ten miles east of Ritzvill	ing eastbound and	westbound at	t the Tokio									
		wei	gn Station on 1-90 approximately ten miles east of Kitzvill Funded	Design (PE)	Dec-04	Dec-05		53	47					100	*
				Construction	Nov-05	Sep-06			686					686	*
								53	733					786	
			TOKIO W	EIGH-IN-MOT	ΓΙΟΝ FACII	LITY (Total)		53	733	_			-	786	

State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile F Begin	Post) End		Expend	liture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 Eastern	07 09	609099C P1	1-90/TOKIO TO LINCOLN COUNTY LINE-PAY EAS	TING T OF RITZVILLE	(231.47)	(239.15)									
(Lincoln) (Adams)		and	7.68 mile project on I-90 from Tokio to the vicinity of extends the service life by paving with Asphalt Concret aintain safe operations of the highway.												
		to in	Funded	Design (PE)	May-02	Jan-04	122	36						158	+/-20%
				Construction	Dec-03	Sep-04		2,155						2,155	+/-20%
							122	2,191						2,313	
			I-90/TOKIO TO LIN	COLN COUNTY	LINE-PAV	ING (Total)	122	2,191						2,313	
						, , , , ,	122	2,191						2,313	
090 Eastern	07	609023H P1	L-90/ADAMS COUNTY LINE TO SPOKANE CO EAS	DUNTY T OF RITZVILLE	(239.15)	(255.29)									
(Lincoln)		pave	16.14 mile project on I-90 between the Adams County ement and extends the service life by paving with Aspha ty features to maintain safe operations of the highway.												
		saic	Funded	Design (PE)	Apr-02	Feb-04	303	151						454	*
				Construction	Jan-04	Oct-04		6,183						6,183	+/-20%
							303	6,335						6,637	
			I-90/ADAMS COUNTY	LINE TO SPOR	KANE COUN	NTY (Total)	303	6,335						6.637	
							303	0,333						0,037	
090 Eastern	07	609042C P3	I-90/SPRAGUE LAKE REST AREA SEWER REI WE	HAB ST OF SPRAGUE	(241.61)	(242.57)									
(Lincoln)			project will repair a torn liner on the sewage lagoon at	the Sprague Lake R	est Area east o	f Ritzville on									
		I-90	Funded	Design (PE)	Jan-04	Nov-04		65						65	+/-30%
				Construction	Oct-04	Oct-05		218	171						+/-30%
								283	171					454	
			I-90/SPRAGUE LAK	E REST AREA	SEWER REI	IAB (Total)		202	171					45.1	
			1 70/01 M GOL LAN	L MIST MILA	, IK IKLI	(10111)		283	171					454	

State Route WSDOT Region Leg	ı Lea	Project Number	Project Title	Location	(Mile F Begin	Post) End		Expend	iture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Dat	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 Eastern	07 09	609025E P1	I-90/LINCOLN COUNTY LINE TO SALNAVE RO WEST	AD OF SPOKANE	(255.29)	(265.84)									
(Spokane)		exter	10.55 mile project on I-90 from the Lincoln County Line dis the service life by paving with Asphalt Concrete Pave tain safe operations of the highway.												
		mani	Funded	Design (PE)	Nov-01	Dec-04	269	27						296	*
				Construction	Nov-04	Nov-05		3,130	995					4,125	+/-20%
							269	3,157	995					4,421	
			I-90/LINCOLN COUNT	Y LINE TO SA	LNAVE RO	OAD (Total)	269	3,157	995					4,421	
								-,						.,	
090 Eastern	06 09	609026E P1	I-90/SALNAVE ROAD TO GEIGER ROAD-PAVIN WEST	NG OF SPOKANE	(265.84)	(275.55)									
(Spokane)		servi	9.71 mile project on I-90 from Salnave Road to Geiger R ce life by paving with Asphalt Concrete Pavement and re ations of the highway and will be constructed in conjunctions.	stores the basic sa	fety features to	maintain safe									
		open	Funded	Design (PE)	Dec-01	Jan-04	395	23						418	*
				Construction	Dec-03	Sep-04		3,568						3,568	+/-20%
							395	3,591						3,986	
			I-90/SALNAVE ROAD	TO GEIGER I	ROAD-PAV	ING (Total)	395	3,591						3,986	
							373	3,371						3,700	
090 Eastern	06 09	609026Н I2	I-90/SALNAVE RD TO VIC GEIGER RD SAFETY WEST	OF SPOKANE	(265.84)	(275.55)									
(Spokane)		Road	9.71 mile Interstate Safety project on I-90 from the vicini I improves roadway geometrics and safety elements to im	prove traffic opera	ations and redu										
		and s	everity of accidents and will be constructed in conjunction Funded	n with paving pro Design (PE)	Ject 609026E. Dec-01	Jan-04	50	1						51	*
				Construction	Dec-03	Sep-04		405						405	+/-30%
							50	406						456	
			I-90/SALNAVE RD	TO VIC GEIGI	ED DID CAE	ETV (Total)									
			1-90/SALNAVE RD	TO VIC OLIGI	EK KD SAFI	L11 (10tal)	50	406						456	

State Route WSDOT Region	_	Project Number	Project Title	Location	•	End	D: 0 .	•			n Thousands		. .		Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 Eastern	06	609047F I2	I-90/GEIGER ROAD TO US 2 MEDIAN BARRIER	SPOKANE	(275.35)	(277.72)									
(Spokane)		and fatal	all 2.4 miles of Precast Median Barrier in an effort to preve entering into opposing lanes of traffic, thus reducing the ni lities on this section of I-90 approximately 3.2 miles west of I for this project.	umber of serious	injury accident	s and/or									
			New Revenue (Referendum 51)	Design (PE)	Nov-02	May-03	101							101	+/-20%
				Construction	Apr-03	Nov-03	188	461							+/-20%
							289	461						750	
			I-90/GEIGER ROAD	TO US 2 MFI	DIAN BARK	PIFR (Total)	200	451						750	
			P-90/GEIGER ROAD	10 03 2 WILI	DIANDAN	ILK (Total)	289	461						750	
090 Eastern (Spokane)	06	609099Q I2	<u>I-90/GEIGER TO US 195 - ITS</u>	SPOKANE	(276.00)	(279.50)									
		betw fiber inclu Trar cong	all closed circuit television cameras at approximately 6 loc veen Geiger and US 2. The project also installs 6 Data Co roptic line encompassing the full length of the project to o ading a line to include the WSP office near Geiger. This p asportation Council's Congestion Management Air Quality gestion reduction capabilities, which will significantly bene existing roadway system more efficient. Funded	llection Stations in operate the camera roject will be fund (CMAQ) federal	in the same vic as and data col ded using Spol funds and wil	inity and a lection stations; cane Regional provide		250 250						250 250	+/-20%
				I-90/GEIGER	TO US 195 -	ITS (Total)		250						250	
090 Eastern	03 04 06	609099F I2	L-90/US 195 TO PINES ITS	SPOKANE	(279.50)	(290.50)									
(Spokane)	00	Inter Brid Argo fund whic	all closed circuit television cameras at approximately 12 lorchange and Sullivan Road Interchange, a Dynamic Messa Ige, and Fiber Optic Communications from the Spokane Roome Interchange. This project will be funded by Congestic Is from the Spokane Regional Transportation Council and the will significantly benefit air quality and will add capacit	ge Sign at the vice egional Traffic Mon Management A will provide cong	cinity of Custer lanagement Ce Air Quality (Cl gestion reduction	Pedestrian nter to the MAQ) federal on capabilities,									
		effic	Funded	Design (PE)	Jul-99	Jan-04	520	25						545	*
				Construction	Dec-03	Oct-04		2,668						2,668	+/-30%
							520	2,693						3,213	
				I-90/US 19	5 TO PINES	ITS (Total)	520	2,693	_					3,213	

						•									
State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	iture Plan [Oollars are i	n Thousand	ls		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 Eastern	03 04 07	600009A I1	NSC - COLLECTOR DISTRIBUTION SYSTEM	SPOKANE	(279.79)	(283.11)									
(Spokane)		easth Thor inclu	3.32 mile segment of the North Spokane Corridor (NSC) coound & westbound between Liberty Park and Sprague Ave //Freya Street and raising I-90 to produce an overcrossing at des revising local access, ramps, and auxiliary lanes. This ce congestion.	enue Interchange t the Thor/Freya	s; including lo couplet. This	owering s project also									
			Additional Revenue Required for Completion	Design (PE)	Jul-08	Jan-12				1,973	4,643	1,083		7.700	+/-40%
				Construction	Dec-11	Dec-13				-,	.,	75,890	32,099		+/-40%
										1,973	4,643	76,973	32,099	115,689	
			NSC - COLLECTO	R DISTRIBU	TION SYS	ΓΕΜ (Total)				1,973	4,643	76,973	32,099	115,689	
090	03	609002A	I-90/DIVISION STREET EB ON-RAMP REVISION												
Eastern		I4		SPOKANE	(281.11)	(281.70)									
(Spokane)		on D acco fund	ramp modification in Spokane at Division Street will impro- bivision Street to enter eastbound I-90 without traveling aroumplished without receiving an estimated \$3.4 million in CMs and matching \$450,000 TIB (Transportation Improvements shown.	und a city block. IAQ (Congestion	Construction Mitigation A	cannot be Air Quality)									
		COSE	Funded	Design (PE)	Aug-00	Jan-03	750							750	*
				Right of Way	Aug-02	Sep-03	118	31							+/-40%
				Construction	Dec-02	Sep-03	3,020	1,709 1,740						3,861 4,760	+/-40%
							3,020	1,740						4,700	
			A GO THI MICKON CITIDITY	ET ED ON D	MD DELWC	IOM (T 1)									
			I-90/DIVISION STREE	ET EB ON-RA	AMP REVIS	JON (Total)	3,020	1,740						4,760	
090 Eastern	04	609048H P3	1-90/ARGONNE RD I/C ELECTRICAL SYSTEMS	SPOKANE	(287.06)	(287.85)									
(Spokane)		Loop mov servi	ace Traffic Signal Display and Detection Systems at the Ar p Detection Systems at the Broadway Interchange, to optimi ements at these locations in the Spokane Valley. Existing e ice life and this project will rehabilitate the signal system an current transportation technology system needs.	ize the safety and electrical compor	d efficiency of nents have exc	f traffic eeded their									
			Funded	Design (PE)	Aug-03	Oct-04		58							+/-20%
				Construction	Sep-04	Oct-05		163	307						+/-20%
								221	307					529	
			I-90/ARGONNE RD	I/C ELECTRI	CAL SYST	EMS (Total)		221	307					529	

State Route WSDOT Regior	ı Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan I	Dollars are i	n Thousand	S		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 Eastern	04	609029V I1	I-90/ARGONNE ROAD TO PINES ROAD-WIDEN SPOI	<u>[</u> KANE VALLEY	(287.98)	(290.05)									
(Spokane)		cons	2.07 mile project on I-90 in Spokane from Argonne Rd to structing additional lanes eastbound and westbound and w 129I.												
		6090	Funded	Design (PE)	Jul-98	Dec-02	740							740	*
				Right of Way	Oct-01	Jun-03	575							575	*
							1,315							1,315	
			New Revenue (Referendum 51)	Construction	Nov-02	Nov-05	1,954	14,801						16,755	+/-20%
							1,954	14,801						16,755	
			I-90/ARGONNE RO	OAD TO PINES	ROAD-WI	DEN (Total)	3,270	14,801						18,070	
090 Eastern	04	609029I I1	I-90/PINES ROAD TO SULLIVAN ROAD-WIDEN SPOI	<u>I</u> KANE VALLEY	(290.05)	(292.16)									
(Spokane)			2.11 mile project on I-90 in Spokane between Pines Rd a tional lanes eastbound and westbound and will be constru Funded				740							740	*
				2 ()			740							740	
			New Revenue (Referendum 51)	Construction	Nov-02	Nov-05	1,954	14,801						16,755	+/-20%
			Townsonae (activities and or)	Construction	1107 02	1107 03	1,954	14,801						16,755	17 2070
					DO 1 D 1111	DD11 (T . 1)									
			I-90/PINES ROAD	IO SULLIVAN	ROAD-WI	DEN (Total)	2,694	14,801						17,495	
090 Eastern	04	609049C P1	<u>I-90/SULLIVAN ROAD TO IDAHO- PAVING</u> EAST	Γ OF SPOKANE	(292.16)	(299.82)									
(Spokane)		Line	7.66 mile project east of Spokane on I-90 extends from to and preserves the pavement and extends the service life to ores the basic safety features to maintain safe operations of	by paving with Asp											
		Teste	Funded	Design (PE)	Jul-03	May-04		298						298	+/-20%
				Construction	Apr-04	Oct-04		3,940						3,940	+/-20%
								4,238						4,238	
			I-90/SULLIVA	N ROAD TO ID	OAHO- PAV	'ING (Total)		4 229						4 229	
			1 you do BETTTE					4,238						4,238	

State Route WSDOT Region	Lea	Project Number	Project Title		Location	(Mile F Begin	Post) End		Expend	iture Plan [Oollars are i	n Thousand:	s		Total (Estimate Confidence
(County)	District		Project Description		Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
090 Eastern	04	609049D I2	I-90/SULLIVAN-STATE LINE MEDIAN	N BARRIER	SPOKANE	(292.16)	(299.15)									
(Spokane)		enter	Il 7 miles of Cable Median Barrier in an effort ing into opposing lanes of traffic, thus reducin on of I-90 from Sullivan Road in Spokane to the tect.	ng the number of	of serious accid	ents and/or fa	talities on this									
			New Revenue (Reference	dum 51)	Design (PE)	Nov-02	Dec-03	75	55						130	+/-20%
					Construction	Nov-03	Aug-04		847						847	+/-20%
								75	902						977	
			I-90/SULLI	VAN-STAT	E LINE MED	IAN BARR	IER (Total)	75	902						977	
090 Eastern (Spokane)	04	609099Н Р3	SPOKANE POE WEIGH-IN-MOTION	EAST O	F SPOKANE	(298.80)	(299.82)									
(Зрокане)			rade weigh facility by installing sensors and ad y Weigh Station at the Idaho State Line.	dvance signing	on I-90 westbo	und at the Spo	okane Point of									
		23.00			Design (PE)	Jan-04	Sep-05		43	7					50	*
					Construction	Aug-05	Aug-06		43	341 348					341	*
									13	540					371	
				SPOKANI	E POE WEIG	H-IN-MOT	ION (Total)		43	348					391	
									-13	340					371	
127 Eastern	09	612701K P1	SR 127/CENTRAL FERRY TO CHURCH SO		<u>D</u> OF COLFAX	(10.00)	(18.00)									
(Whitman)		exter	project on SR 127 begins at Central Ferry and adds the service life by paving with Asphalt Co- tain safe operations of the highway.													
				Funded	Design (PE)	Apr-02	Jan-04	89	31						120	*
					Construction	Dec-03	Aug-04		1,633						1,633	+/-20%
								89	1,664						1,753	
			SR 127/CENTF	RAL FERRY	TO CHURC	CH HILL RO	OAD (Total)	89	1,664						1,753	

State Route WSDOT Region L		Project Number	Project Title	Location	Begin	le Post) End		-			n Thousand				Estimate Confidence
(County) [District	Sub Pgm	Project Description	Phase	I	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
174 Eastern	07	617402E P1	SR 174/GRANT CO LINE TO JCT SR 21 - BST SE C	OF COULEE DAM	(23.38)	(40.66)									
(Lincoln)		junct	17.26 mile project southeast of Coulee Dam on SR 17- ion with SR 21 and is part of the 2003 chip seal, which pplying a Bituminous Surface Treatment.												
		ву ар	Funded	Construction	Nov-03	Aug-04		399						399	+/-20%
								399						399	
			SR 174/GRAN	T CO LINE TO J	CT SR 21	- BST (Total)		399						399	
195 Eastern	09	619501T P3	US 195/PLUG AND RUN TRUCK WEIGHING S	SITE TH OF SPOKANE	(51.65)	(84.00)									
(Spokane) (Whitman)		statio area,	project on US 195 in the vicinity of the Spokane/Whitton facility for northbound and southbound trucks and w Portland Cement Concrete approach slabs, and variou lled separately by the Washington State Patrol.	vill provide access to	US 195, a	vehicle standing									
		mstar	Funded	Design (PE)	Aug-02	Mar-03	75							75	+/-30%
				Right of Way	Sep-02	Jun-03	27								+/-30%
				Construction	Feb-03	Oct-03	390	205							+/-30%
							491	205						696	
			US 195/PLUG AND	RUN TRUCK W	/EIGHIN	G SITE (Total)	491	205						696	
195 Eastern	09	619506E P1	US 195/JCT SR 271 TO VIC PLAZA RD-PAVIN SOU	I <u>G</u> TH OF SPOKANE	(62.15)	(69.94)									
(Spokane) (Whitman)		Plaza	7.79 mile project south of Spokane on US 195 extends a Road. This Project extends the service life by paying	with Asphalt Concr											
		basic	safety features to maintain safe operations of the high Funded		Jan-05	Jun-06		43	108					151	+/-20%
				Construction	May-06	Nov-06			2,089					2,089	+/-20%
								43	2,196					2,239	
			US 195/JCT SR 2	71 TO VIC PLAZ	ZA RD-PA	AVING (Total)		43	2,196					2,239	

State Route WSDOT Region	. Lea	Project Number	Project Title	Location		Post) End		Expend	iture Plan I	Dollars are i	n Thousand	S		Total	Estimate Confidence
(County)	District		Project Description	Phase	_	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
195 Eastern	09	619508D P1	US 195/CORNWALL RD TO EXCELSIOR DR-PCI	CP OF SPOKANE	(80.96)	(87.80)									
(Spokane)		struc pavi:	6.84 mile project on US 195 south of Spokane from Corn tural integrity of the roadway by installing dowel bars in t ng the remainder with Asphalt Concrete Pavement. It also tain safe operations of the highway.	he Portland Ceme	nt Concrete	section and									
			Funded	Design (PE)	Dec-01	Feb-03	332							332	*
				Construction	Jan-03	Nov-03	3,818	593						4,410	+/-30%
							4,150	593						4,742	
			UG 105/CODNIWALL	D TO EVOEL	CIOD DD I	OCCD (T. 4.1)									
			US 195/CORNWALL F	ED TO EXCEL	SIOR DR-I	PCCP (Total)	4,150	593						4,742	
195 Eastern	06 09	619509A I2	US 195/HATCH ROAD TO 1-90	SPOKANE	(90.50)	(95.95)									
(Spokane)		corri	project provides resources to analyze construction of an i dor safety on US 195 from Hatch Road to I-90 for 5.45 m sed to reimburse the Advanced Right of Way Bucket for	iles in Spokane.	The Right of										
		DC us	Funded	Design (PE)	Jun-00	Dec-03	1,323							1,323	*
				Right of Way	Jul-03	Dec-03		272						272	+/-40%
							1,323	272						1,594	
			U	S 195/HATCH	ROAD TO) I-90 (Total)	1,323	272						1,594	
206 Eastern	04	620600E P1	SR 206/BRUCE RD TO MT SPOKANE PARK - BS NORTH	<u>T</u> OF SPOKANE	(2.58)	(15.39)									
(Spokane)		Spol	12.78 mile project on SR 206 north of Spokane extends fixane State Park, and is part of the 2004 chip seal, which w												
		pave	ements by applying a Bituminous Surface Treatment. Funded	Construction	Dec-03	Sep-04		766						766	+/-20%
								766		_	_	-	_	766	
			SR 206/BRUCE RD TO	O MT SPOKAN	VE PARK -	BST (Total)		766	_					766	

						3									
State Route	1	Project	Project Title	1		Post)		- Francisco	Jituus Dlan I	Dallana ana :		-		Tatal	Estimate
WSDOT Region (County)	_	Number Sub Pgm	Project Description	Location Phase	J	End ate	Prior Cost	03-05	o5-07	07-09	n Thousand 09-11	11-13	Future		Confidence Range
231 Eastern	07	623104C P1	2003-05 REGION BST SAFETY RESTORA	TION VARIOUS ROUTES	(0.00)	(0.00)									
(Lincoln)		: SR 291, 231,	project provides basic safety restoration under the 231, MP 31.41-62.14; SR 21, MP 106.66-162.66 MP 14.31-33.09. Deficient post guardrail shall b MP 43.85-50.32; SR 21, MP 108.44-113.11 and 16.02-16.06. These routes are included in Ferry, Fu	5 and 168.63-191.34; SR 2 be replaced for the followin 171.87-189.48; SR 25, M	25, MP 0.17- ng specified IP 4.81-4.92	25.00; and, SR mileposts; SR		70 926 996							+/-30% +/-20%
			2003-05 RE	GION BST SAFETY I	RESTORA	TION (Total)		996						996	
261 Eastern	09	626104E P1	SR 261/SUTTON RD TO I-90 - BST	SOUTH OF RITZVILLE	(44.85)	(62.65)									
(Adams)		chip	17.71 mile project on SR 261 extends from Sutto seal, which will extend the service life of existing												
		Trea	tment. Fu	nded Construction	Dec-03	Sep-04		405						405	+/-20%
								405						405	
				SR 261/SUTTON RI	D TO I-90	- BST (Total)		405						405	
270 Eastern	09	627000E I1	SR 270/PULLMAN TO IDAHO STATE LIN	<u>IE</u> PULLMAN VICINITY	(3.95)	(9.89)									
(Whitman)		and	5.94 mile project in the Pullman vicinity on SR 2 will improve capacity and enhance safety by wide												
		high	•	nded Design (PE)	Jul-90	Jul-04	2,555	578						3,133	*
							2,555	578						3,133	
			New Revenue (Referendum		Dec-02	Jun-05	177	5,723							+/-20%
				Construction	Jul-04	Nov-06		2,200	16,900						+/-20%
				_			177	7,923	16,900					25,000	
			Additional Revenue Required for Comple	etion Right of Way	Jul-03	Jun-05		2,173							+/-20%
								2,173						2,173	
			SR 270/	PULLMAN TO IDAH	IO STATE	LINE (Total)	2,733	10,674	16,900					30,307	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
290 Eastern	03	629000I P1	SR 290/DIVISION ST TO RIVERPOINT BLVD	SPOKANE	(0.00)	(0.37)									
(Spokane)		prese	.37 mile project in Spokane on SR 290 extends from Divisrves the pavement and extends the service life by paving vasic safety features to maintain safe operations on the high	vith Asphalt Con											
		the c	Funded	Design (PE)	Aug-04	Jun-05		19						19	+/-20%
				Construction	May-05	Nov-05		5	250					255	+/-20%
								24	250					274	
			CD 200/DIVIGION	I CT TO DIVE	PDOINT D	L VD (T-4-1)									
			SR 290/DIVISION	N ST TO RIVE	KPOINT B	LVD (10tai)		24	250					274	
290 Eastern	03	629000E P2	SR 290/TRENT AVENUE BR 290/4 REPLACEMEN	SPOKANE	(0.37)	(0.66)									
(Spokane)		This	project in Spokane on SR 290 will replace the structurally	deficient Trent A	Avenue bridge	with a new									
		bridg	re.		· ·										
			Funded	Design (PE) Right of Way	Jul-93 Mar-01	Aug-01 Oct-02	1,574 279							1,574 279	*
				Construction	Jul-01	Jul-03	10,883	50						10,933	*
							12,737	50						12,787	
			SR 290/TRENT AVENU	E BR 290/4 R	EPLACEM	ENT (Total)	12,737	50						12,787	
290 Eastern	03	629000L I2	SR 290/HELENA STREET-ADD TURN LANE	SPOKANE		(1.22) RQ: HAMLTN									
(Spokane)			0.12 mile project on SR 290 in Spokane will reduce the nu urn lane at Helena Street.												
			Funded	Design (PE)	Mar-99	Jan-04	267	41						308	*
				Right of Way	Nov-00	Nov-03	207	30						237	*
				Construction	Dec-03	Oct-04		615							+/-20%
							473	686						1,159	
			SR 290/HELENA	CTDEET AD	י אפוודת ד	ANE (Total)									
			SR 290/HELENA	STREET-AD	D IUNN L	ALVE (10tdl)	473	686						1,159	

State Route WSDOT Regior (County)	ı Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Begin	Post) End ate	Prior Cost	Expend 03-05	diture Plan I 05-07	Dollars are i 07-09	n Thousand 09-11	s 11-13	Future		Estimate Confidence Range
-		ū			De	ito	11101 0031	03 03	03 07	07 07	0711	11 13	ruture	0031	Runge
290 Eastern	04	629000Q I2	SR 290/FANCHER RD TO SULLIVAN RD-WIDEN SPOK	ANE VALLEY	(4.24)	(10.37)									
(Spokane)			6.13 mile project in Spokane on SR 290, improves safety												
		two-	way continuous left-turn lane from the vicinity of Fancher Funded	Road to the vicin Design (PE)	ity of Sulliva Mar-97	n Road. Apr-01	1,149							1,149	*
			Tunded	Right of Way	Jun-99	Jul-03	2,758	45						2,803	*
				Construction	May-99	Nov-03	8,602	809							+/-20%
							12,509	854						13,363	
			SR 290/FANCHER RI	D TO SULLIV	AN RD-WI	DEN (Total)	12,509	854						13,363	
291 Eastern	06	629199B I2	SR 291/NINE MILE RD SAFETY IMPROVEMENT NW	S OF SPOKANE	(8.50)	(9.50)									
(Spokane)			The state of the s	1: 0 1 :	C										
			one mile project on SR 291 in the vicinity of Nine Mile R number and severity of traffic accidents by constructing a to												
			ntersection of SR 291 and Rutter Parkway, and constructing	g left-turn chann		,gg									
			Funded	Design (PE)	Oct-00	Apr-05	401	31						432	*
				Right of Way	Nov-03	Oct-05		270	143						+/-20%
				Construction	Mar-05	Nov-05	401	20	3,600						+/-20%
							401	321	3,743					4,465	
			SR 291/NINE MILE RI	O SAFETY IM	PROVEME	ENTS (Total)	401	321	3,743					4,465	
			23.27.33.12.2				401	321	3,743					4,463	
291 Eastern	06 07	629101F P1	SR 291/SPOKANE CO LINE TO WYLIE DR NORTHWEST	OF SPOKANE	(11.07)	(14.31)									
(Stevens)		Driv	3.24 mile project on SR 291 northwest of Spokane extend e and preserves the pavement and extends the service life trestores the basic safety features to maintain safe operation	by paving with ar	n Asphalt Cor	ncrete Pavement									
			gned and constructed as part of the 2004 chip seal.	is of the ingitway	. This projec	t will be									
			Funded	Construction	Dec-03	Sep-04		560						560	+/-20%
								560						560	
			GD 201/0DQV	ANE CO L PE	TO 1177 T	EDD (E 1.1)									
			SR 291/SPOKA	ANE CO LINE	IO WYLL	E DK (Total)		560						560	

State Route WSDOT Region	. Lea	Project Number	Project Title	Location	•	Post) End		Expend	diture Plan [Oollars are in	n Thousand	ls		Total	Estimate Confidence
(County)		Sub Pgm	Project Description	Phase	D	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
291 Eastern (Stevens)	07	629101D P1	SR 291/WYLIE DRIVE TO JCT SR 231 - BST NORTHWEST	OF SPOKANE	(14.31)	(33.09)									
		231 a	18.79 mile project on SR 291 northwest of Spokane extended is part of the 2004 chip seal, which will extend the serninous Surface Treatment.												
		Ditta	Funded	Construction	Dec-03	Sep-04		398						398	+/-20%
								398						398	
			SR 291/WYLIE	DRIVE TO JO	T SR 231	- BST (Total)		398						398	
								396						398	
395 Eastern (Spokane)	03 04 07	600006A I1	NSC- I-90 TO TRENT AVE	SPOKANE	(157.23)	(158.08)									
		exter cons Aver and I	0.85 mile segment of the North Spokane Corridor improveding the northbound four-lane viaduct from Trent Avenue truct a temporary US 395 crossover in the vicinity of Missipue. Ray Street will be widened; intersections at Sprague and Street will be improved by channelization and signals, the Interchange and a Pedestrian/Bike Path will also be considered.	south to Main Si ion Avenue and f Avenue and Ray Off-ramps will b	treet. This profession of the Treet, and Street, and S	roject will venue to Second second Avenue									
			Additional Revenue Required for Completion	Design (PE) Construction	Jan-10 Dec-11	Jan-12 Dec-14					4,756	1,644 43,133	50,389	.,	+/-40% +/-40%
				Construction	Dec 11	Dec 17					4,756	44,777	50,389	99,922	17 7070
				NSC- I-90 T	TO TRENT	AVE (Total)					4,756	44,777	50,389	99,922	
395 Eastern (Spokane)	03 04 07	600008A I1	NSC- I-90 TO SPOKANE RIVER/ACCESS CONN NOR	TH SPOKANE	(157.23)	(158.89)									
(Зрокане)		cons Bridg	1.66 mile segment of the North Spokane Corridor improve tructing the southbound viaduct from Main Street to the Sp ge. Includes ramps to and from I-90 and the collector distri- dization, and widening at Freya Street and Trent Avenue v	ookane River incl ibutor. Improvem	uding the Sp nents such as	okane River									
			Additional Revenue Required for Completion	Design (PE) Construction	Jan-07 Dec-12	Jan-13 Dec-15			1,564	8,940	8,940	6,556 23,153	358,802	.,	+/-40% +/-40%
									1,564	8,940	8,940	29,709	358,802	407,955	
			NSC- I-90 TO SPOK	ANE RIVER/	ACCESS C	CONN (Total)		_	1,564	8,940	8,940	29,709	358,802	407,955	

WSDOT Region Leg Number Location Begin End Expenditure Plan Dollars are in Thousands Total Co										•						
County) District Sub Pgm Project Description Phase Date Prior Cost 03-05 05-07 07-09 09-11 11-13 Future Cost 395 03 600000A NORTH SPOKANE CORRIDOR Eastern (Spokane) This project provides resources for preliminary design, purchase of Right of Way, and provides access control for the new North Spokane Corridor on US 395. Individual sections of the corridor will be designed and constructed under separate projects. Funded Design (PE) Apr-90 Aug-03 10,526 200 107-09 09-11 11-13 Future Cost 11-13 Future Cost 11-13 Future Cost 11-15 Future Cost 12-15 Future Cost 13-15 Future Cost 14-15 Future Cost 15-16 Future Cost 15-17 Future Cost 15-18 Future	Estimate onfidence			ls	in Thousand	Dollars are i	diture Plan [Expend		,	•	Location	Project Title		Leg	
Eastern (Spokane) This project provides resources for preliminary design, purchase of Right of Way, and provides access control for the new North Spokane Corridor on US 395. Individual sections of the corridor will be designed and constructed under separate projects. Funded Design (PE) Apr-90 Aug-03 10,526 200 10,726 Right of Way Sep-99 Jun-07 32,190 32,190	Range	Cost	Future	11-13	09-11	07-09	05-07	03-05	Prior Cost	ite	Da	Phase	Project Description	Sub Pgm	_	-
This project provides resources for preliminary design, purchase of Right of Way, and provides access control for the new North Spokane Corridor on US 395. Individual sections of the corridor will be designed and constructed under separate projects. Funded Design (PE) Apr-90 Aug-03 10,526 200 10,726 Right of Way Sep-99 Jun-07 32,190 32,190										(167.61)	(157.41)	SPOKANE	NORTH SPOKANE CORRIDOR		04	Eastern
Funded Design (PE) Apr-90 Aug-03 10,526 200 10,726 Right of Way Sep-99 Jun-07 32,190 32,190													ontrol for the new North Spokane Corridor on US 395. Indi	cont		(Зрокане)
	*	10,726						200	10,526	Aug-03	Apr-90	Design (PE)		and		
42,716 200 42,916	*	32,190							32,190	Jun-07	Sep-99	Right of Way				
		42,916						200	42,716							
New Revenue (Referendum 51) Right of Way Dec-02 Jun-09 10,000 25,000 20,000 17,000 72,000 +/-	/-30%	72,000				17,000	20,000	25,000	10,000	Jun-09	Dec-02	Right of Way	New Revenue (Referendum 51)			
10,000 25,000 20,000 17,000 72,000		72,000				17,000	20,000	25,000	10,000							
Additional Revenue Required for Completion Right of Way Jul-07 Jul-13 14,000 35,338 34,279 353 83,970 +	/-30%	83,970	353	34,279	35,338	14,000				Jul-13	Jul-07	Right of Way	Additional Revenue Required for Completion			
14,000 35,338 34,279 353 83,970		83,970	353	34,279	35,338	14,000										
NORTH SPOKANE CORRIDOR (Total) 52,716 25,200 20,000 31,000 35,338 34,279 353 198,886		198,886	353	34,279	35,338	31,000	20,000	25,200	52,716	DOR (Total)	NE CORRII	ORTH SPOKA	1			
395 03 600005A NSC-TRENT AVE TO FRANCIS AVE Eastern 04 I1 SPOKANE (158.08) (161.45) (Spokane) 07										(161.45)	(158.08)	SPOKANE	NSC- TRENT AVE TO FRANCIS AVE		04	Eastern
This 3.37 mile segment of the North Spokane Corridor (NSC) will improve mobility & increase capacity by constructing a four lane north bound viaduct from Trent Avenue to the Spokane River including the Spokane River Bridge. Also includes: paving the four northbound lanes to carry two-way traffic from the Spokane River to the median cross-over south of Wellesley Avenue and paving two lanes south and north-bound from the temporary median crossover to Freya Street. Over-crossings will also be constructed at Francis Avenue including the BNRR crossings north of Francis. Other facilities include a park and ride lot east of the southern junction of the Market/Haven couplet, and a pedestrian/bike path from Francis Avenue to the Spokane River.										ng the Spokane the Spokane rth-bound from ancis Avenue st of the	River includir traffic from t south and nor structed at Fra nd ride lot eas	nue to the Spokane es to carry two-way ad paving two lanes ngs will also be con ies include a park a	Instructing a four lane north bound viaduct from Trent Ave liver Bridge. Also includes: paving the four northbound land liver to the median cross-over south of Wellesley Avenue and the temporary median crossover to Freya Street. Over-crossically cluding the BNRR crossings north of Francis. Other facility uthern junction of the Market/Haven couplet, and a pedest	cons Rive Rive the t inch sout		(эрокане)
	/-40% /-40%			1,001		7,452	1,615					= ' '	Additional Revenue Required for Completion			
1,615 7,452 195,917 1,001 205,984		205,984		1,001	195,917	7,452	1,615									
NSC- TRENT AVE TO FRANCIS AVE (Total) 1,615 7,452 195,917 1,001 205,984		205,984		1,001	195,917	7,452	1,615			AVE (Total)	FRANCIS A	RENT AVE TO	NSC- T			

Process Substitut Substi	State Route		Project	Project Title	Location	(Mile F	Post) End		Evnand	ituro Dian I	Vallare ara	in Thousand	•		Total	Estimate
Process Company Comp		_		Project Description		Ū		Prior Cost	•					Future		
This 2.75 mile segment of the North Spokmac Carridor (NSC) will improve mobility and increase capacity by required provided and significant to the Market Gross Steect crossing and between the Systems and the Systems of Francis Avenue. The Market Gross Steect crossing and between the Systems and the Systems of Francis Avenue. The Market Gross Steect fillions Avenue College and significant the Systems of Francis Avenue. The Market Gross Steect fillions Avenue College and significant the Systems of Francis Avenue. The Market Gross Steect fillions Avenue College and Systems from Market Steect to Freys Steect and on Francis Avenue College and Systems from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and on Francis Avenue College Avenue from Market Steect to Freys Steect and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect to Freys Steech and Steech Avenue from Market Steect from Francis Avenue College Avenue from Market Steect from Francis Avenue College Avenue from Market Steect from Francis Avenue from Market Steect from Francis Avenue College Avenue from Market Steect from Francis Avenue for from Steech Avenue from Market Steect from Francis Avenue for from Steech Avenue from Market Steect from Francis Avenue for from	Eastern	03 04	600004A	NSC-SPOKANE RIV. TO FRANCIS/ST. IMPROV.	SPOKANE	(158.89)	(161.64)									-
NSC-SPOKANE RIVER TO US 2 (Total) SPOKANE RIVER TO US 2 (T	(Spokane)	,	reali of F and built com	gning railroad tracks at the Market/Greene Street crossing a rancis Avenue. The Market/Greene Street/Illinois Avenue I a new railroad bridge will be built over the realigned Market over Wellesley Avenue, the Wellesley Interchange East on ponents include arterial improvements on Wellesley Avenue	and between Gar Intersection will et/Greene Street. a and off ramps,	land Avenue a be realigned an New railroad and Francis Av	nd the vicinity nd signalized bridges will be venue. Other									
NSC-SPOKANE RIVER TO US 2 (Total) SPOKANE RIVER TO US 2 (T				Additional Revenue Required for Completion	Design (PE)	Jun-06	Mav-08			1.508	1.292				2.800	+/-40%
NSC-SPOKANE RIV. TO FRANCIS/ST. IMPROV. (Total) 1,508 27,366 9,023 37,897					=		-			,		9,023				+/-40%
200 200										1,508	27,366	9,023			37,897	
Eastern O4 Cspokane O7 This 7.05 mile segment of the North Spokane Corridor (NSC) will improve mobility & increase capacity by paving the four southbound lanes of US 395 with Portland Cement Concrete from mobility & increase capacity to Garland Avenue and the remaining northbound & southbound lanes from Garland Avenue to the US 2 Interchange. Additional Revenue Required for Completion Design (PE) Oct-14 Feb-16 Construction Jan-16 Nov-17				NSC-SPOKANE RIV	. TO FRANCI	S/ST. IMPR	OV. (Total)			1,508	27,366	9,023			37,897	
This 7.03 mile segment of the North Spokane Corridor (NSC) will improve mobility & increase capacity by paving the four southbound lanes of US 39's with Portland Cement Concrete from north of Jackson Street to Garland Avenue and the remaining northbound & southbound lanes from Garland Avenue to the US 2 Interchange. Additional Revenue Required for Completion Design (PE) Oct-14 Feb-16 Construction Jan-16 Nov-17	Eastern	04		NSC-SPOKANE RIVER TO US 2	SPOKANE	(158.89)	(165.92)									
Additional Revenue Required for Completion Design (PE) Jul-06 Dec-09 Construction Nov-09 Dec-11 Nov-18 Nov-19	(Spokane)		pavi Garl	ng the four southbound lanes of US 395 with Portland Cem and Avenue and the remaining northbound & southbound la	ent Concrete fro	m north of Jac	kson Street to									
NSC-SPOKANE RIVER TO US 2 (Total) 395 03 600001A NSC-FRANCIS AVENUE TO HAWTHORNE ROAD Eastern 04 (Spokane) This project will improve mobility and increase capacity by constructing a segment of the North Spokane Corridor (NSC) for a four-lane divided highway from the Francis/Freya Interchange to the Park-smith Road Interchange. Also includes paving the northbound on-ramp from Freya Street, the southbound off-ramp to Freya Street, and the improvement of Freya Street from Francis Avenue to Lincoln Road. Overcrossings will be constructed at Freya, Lincoln & Gerlach Roads. Pedestrain-bike path will be constructed through this segment, as well as a park & ride facility at Freya/Wilding Street. Additional Revenue Required for Completion Design (PE) Jul-06 Dec-09 Construction Nov-09 Dec-11 NSC-SPANCIS AVENUE TO HAWTHONNE ROAD (Tests) 44,288 44,288 44,288 44,288 44,288				Additional Revenue Required for Completion	,											
395 03 Eastern 04 (Spokane) This project will improve mobility and increase capacity by constructing a segment of the North Spokane Corridor (NSC) for a four-lane divided highway from the Francis/Freya Interchange to the Park-smith Road Interchange. Also includes paving the northbound on-Framp from Freya Street, the southbound off-ramp to Freya Street, and the improvement of Freya, Lincoln & Gerlach Roads. Pedestrian/bike path will be constructed through this segment, as well as a park & ride facility at Freya/Wilding Street. Additional Revenue Required for Completion Design (PE) Jul-06 Dec-09 Construction Nov-09 Dec-11 3,023 7,113 1,363 11,500 +/-40% 102,503 42,397 144,900 +/-40% 3,023 7,113 103,867 42,397 156,400														44,288	44,288	
Eastern (Spokane) This project will improve mobility and increase capacity by constructing a segment of the North Spokane Corridor (NSC) for a four-lane divided highway from the Francis/Freya Interchange to the Park-smith Road Interchange. Also includes paving the northbound on-ramp from Freya Street, the southbound off-ramp to Freya Street, and the improvement of Freya Street from Francis Avenue to Lincoln Road. Overcrossings will be constructed at Freya, Lincoln & Gerlach Roads. Pedestrian/bike path will be constructed through this segment, as well as a park & ride facility at Freya/Wilding Street. Additional Revenue Required for Completion Design (PE) Jul-06 Dec-09 Construction Nov-09 Dec-11 102,503 42,397 144,900 +/-40% 3,023 7,113 103,867 42,397 156,400				NSC	C-SPOKANE I	RIVER TO U	JS 2 (Total)							44,288	44,288	
This project will improve mobility and increase capacity by constructing a segment of the North Spokane Corridor (NSC) for a four-lane divided highway from the Francis/Freya Interchange to the Park-smith Road Interchange. Also includes paving the northbound on-ramp from Freya Street, the southbound off-ramp to Freya Street and the improvement of Freya Street from Francis Avenue to Lincoln Road. Overcrossings will be constructed at Freya, Lincoln & Gerlach Roads. Pedestrian/bike path will be constructed through this segment, as well as a park & ride facility at Freya/Wilding Street. Additional Revenue Required for Completion Design (PE) Jul-06 Dec-09 Construction Nov-09 Dec-11 3,023 7,113 1,363 11,500 +/-40% 102,503 42,397 144,900 +/-40% 3,023 7,113 103,867 42,397 156,400	Eastern	04		NSC-FRANCIS AVENUE TO HAWTHORNE ROAD	_	(161.95)	(164.90)									
Construction Nov-09 Dec-11 102,503 42,397 144,900 +/-40% 3,023 7,113 103,867 42,397 156,400	(Spokane)	o,	Corr Inter Frey be c	ridor (NSC) for a four-lane divided highway from the Francischange. Also includes paving the northbound on-ramp from a Street, and the improvement of Freya Street from Francisconstructed at Freya, Lincoln & Gerlach Roads. Pedestrian/	is/Freya Intercha in Freya Street, the Avenue to Linco bike path will be	inge to the Parl ne southbound oln Road. Ove	x-smith Road off-ramp to rcrossings will									
NGC ED ANGLE AVENUE TO HAWTHODNE DOAD (Total)				Additional Revenue Required for Completion						3,023	7,113		42,397			
NSC-FRANCIS AVENUE TO HAWTHORNE ROAD (Total)										3,023	7,113	103,867	42,397		156,400	
3,023 7,113 103,867 42,397 156,400				NSC-FRANCIS AVENU	JE TO HAWT	HORNE RC	OAD (Total)			3,023	7,113	103,867	42,397		156,400	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expen	diture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat	e	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
395 Eastern (Spokane)	03 04 07	600002A I1	NSC-HAWTHORNE ROAD TO US 2	SPOKANE	(164.20)	(165.92)									
(Spokane)		Nort Haw drait requ	1.72 mile project on US 395 in Spokane improves mobilit h Spokane Corridor (NSC) to include a four-lane divided h thorne Road to US 2. The first stage of this segment inclu- nage features from Hawthorne Road to US 2. This first sta- ired to complete this project. Other facilities include: a bik isportation System Components.	nighway northbou des grading, cons ge is funded, but	nd and southbo structing a subg additional reve	ound from grade, and enue is									
			Funded	Design (PE)	Jun-00	Aug-03	2,915	20						,	+/-30%
				Construction	Jun-01	Aug-02	4,729							4,729	*
							7,644	20						7,664	
			New Revenue (Referendum 51)	Design (PE) Construction	Oct-03 Jul-03	Jan-06 Oct-07		3,174 7,500	926 43,662	8,838				4,100 60,000	+/-30% +/-30%
				Construction	Jui-03	Oct-07		10,674	44,588	8,838				64,100	+/-3070
			NSC-H.	AWTHORNE I	ROAD TO U	JS 2 (Total)	7,644	10,694	44,588	8,838				71,764	
							.,	,	,	0,000				,	
395 Eastern	03 04 07	600003A I1	NSC-US 2 TO WANDERMERE VICINITY	SPOKANE	(165.92)	(167.63)									
(Spokane)		segn from Nort	1.71 mile project on US 395 in Spokane improves mobilit nent of the North Spokane Corridor (NSC) for four lanes of US 2 to Wandermere vicinity. Includes realignment of Sl h Spokane Corridor and US 2. Other facilities include a Perms components, and a Park and Ride lot south of Farwell	f divided highway hady Slope Road edestrian/Bike Pa Road and east of	y northbound & and overcrossi th, Intelligent ' Cherry Road.	south-bound									
			Funded	Design (PE)	Nov-00	Sep-03	400							400	*
							400							400	
			New Revenue (Referendum 51)	Design (PE) Construction	Dec-02 Sep-04	Nov-07	223	1,687 6,227	2,461 26,465	349 30,497	2,500				+/-30% +/-30%
				Construction	Sep-04	Sep-09	223	7,914	28,926	30,845	2,500			70,408	+/-30%
							223	7,514	20,720	30,043	2,300			70,400	
			NSC-US 2 TO	O WANDERM	ERE VICIN	ITY (Total)	623	7,914	28,926	30,845	2,500			70,808	
395 Eastern	07	639517J I1	US 395/N SPOKANE TO CANADA CORRIDOR SPOI	KANE NORTH	(183.69)	(270.26)									
(Ferry) (Stevens)			project provides resources for preparing an environmental	analysis of the U	S 395 Corrido	r from north									
		Spol	xane to the Canadian Border for a total of 86.5 miles. Funded	Design (PE)	May-95	Jun-07	958	206	336					1,500	*
							958	206	336					1,500	
			US 395/N SPOKAN	NE TO CANAI	DA CORRID	OOR (Total)	958	206	336					1,500	

State Route WSDOT Regior (County)	n Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile I Begin Da	End	Prior Cost	Expend 03-05	diture Plan I 05-07	Oollars are i 07-09	n Thousands 09-11	s 11-13	Future		Estimate Confidence Range
395 Eastern (Stevens)	07	639521A P1	US 395/IMMEL ROAD TO ARDEN-PAVING NO	E RTH OF CHEWELAH	(212.67)	(222.95)									
(Stevens)		and o	10.26 mile project north of Chewelah on US 395 fi extends the service life by paving with Asphalt Cor aintain safe operations of the highway.												
		to in	Fundam sare operations of the highway.	led Design (PE)	Mar-02	Jan-03	247							247	*
				Construction	Mar-02	Oct-03	1,017	2,234						3,252	+/-30%
							1,264	2,234						3,499	
			US 395/IN	MMEL ROAD TO A	RDEN-PAV	ING (Total)	1.264	2,234						2.400	
						11 (0 (10111)	1,264	2,234						3,499	
395 Eastern	07	639599C P1	US 395/COLVILLE TO COLUMBIA RIVER-	PAVING COLVILLE NORTH	(230.17)	(241.73)									
(Ferry) (Stevens)		servi	11.56 mile project north from Colville to the Colur ce life by paving with Asphalt Concrete Pavement ations of the highway												
		open	Fund	ded Design (PE)	Oct-99	Jan-04	170							170	*
				Construction	Dec-03	Oct-04		2,529						2,529	+/-15%
							170	2,529						2,698	
			US 395/COLVILL	E TO COLUMBIA I	RIVER-PAV	ING (Total)	170	2,529						2,698	
							170	2,329						2,098	
395 Eastern	07	639524C I2	US 395/COLUMBIA R BR 395/545 THRIE B WEST	EAM Γ OF KETTLE FALLS	(241.49)	(241.73)									
(Ferry) (Stevens)		Insta	ll 0.24 miles of Thrie Beam Guardrail to upgrade th	ne substandard bridge ra	il system in an	effort to									
		conta	ain and redirect errant vehicles on this section of US	• • •				24						2.4	. / 200/
			Fund	ded Design (PE) Construction	Jul-03 Dec-03	Jan-04 Aug-04		34 195							+/-20% +/-20%
				Construction	DCC-03	Aug-04		229						229	1/-20/0
								229						229	
			US 395/COLU	MBIA R BR 395/54:	5 THRIE BE	AM (Total)		229						229	

State Route WSDOT Region	n Leg	Project Number	Project Title	Location	(Mile Po Begin	ost) End		Expend	diture Plan [Oollars are i	n Thousand:	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	!	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
395 Eastern	07	639514E I4	<u>US 395/DEADMAN CRK FISH BARRIER RETRO</u> N OF F	<u>FIT</u> KETTLE FALLS	(247.72)	(247.82)									
(Ferry)			project north of Kettle Falls on US 395 between Kettle F	alls and Orient rep	olaces a culvert t	o remove the									
		barrie	er to migratory fish passage. Funded	Design (PE) Right of Way	Jan-02 Jul-03	Jan-04 Aug-04	132	30 11						162 11	* +/-30%
				Construction	Dec-03	Aug-04		998							+/-30%
							132	1,039						1,171	
			US 395/DEADMAN CR	RK FISH BARR	LIER RETROF	FIT (Total)	132	1,039						1,171	
395 Eastern	07	639524J P1	<u>US 395/BOYDS TO CANADA - BST</u> NW OF F	KETTLE FALLS	(248.54)	(270.26)									
(Ferry)		is par	21.69 mile project northwest of Kettle Falls on US 395 e. t of the 2003 chip seal, which will extend the service life ninous Surface Treatment.												
		DILLII	Funded	Construction	Nov-03	Aug-04		483						483	+/-20%
								483						483	
			US 39:	5/BOYDS TO	CANADA - B	ST (Total)		483						483	
902 Eastern (Spokane)	07 09	690200C P1	SR 902/JCT I-90 TO LAKELAND VILLAGE-BST WEST OF M	EDICAL LAKE	(0.15)	(3.85)									
(Spokane)			nd the service life of 3.70 miles of pavement from the junninous Surface Treatment.	ction of I-90 to La	ikeland Village l	by applying a									
		Bitui	Funded	Construction	Dec-03	Sep-04		78						78	+/-20%
								78						78	
			SR 902/JCT I-90 TO	O LAKELAND	VILLAGE-B	ST (Total)		78						78	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expendi	iture Plan D	ollars are ir	n Thousands	3		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Eastern	09	600023B P1	2004 EASTERN REGION CHIP SEAL - PE	VARIOUS ROUTES	(0.00)	(0.00)									
(Whitman)			des resources for design work for various routes		service life of	the pavement									
		by us	ing a Bituminous Surface Treatment on the 2004 Fur	Chip Seal project. nded Design (PE)	Jul-03	Jan-04		100						100	+/-20%
								100						100	
			2004 1	EASTERN REGION C	HIP SEAL -	· PE (Total)		100						100	
								100						100	
Eastern		695904J I2	EASTERN REGION DIRECT PROJECT SU	PPORT REGION WIDE	(0.00)	(0.00)									
		to a n	directly supports the Highway Construction Prog number of projects; all projects in general; or char tes are accumulated in DPS to simplify cost account and plans or policies that apply to all projects.	ges of less than two hours	to a single pro	oject. These									
		Stand		nded Design (PE)	Jul-97	Jun-05	631	151						782	*
							631	151						782	
			EASTERN RE	GION DIRECT PROJ	ECT SUPPO	ORT (Total)	631	151						782	
Eastern		695904L I4	EASTERN REGION DIRECT PROJECT SU	PPORT REGION WIDE	(0.00)	(0.00)									
		to a n charg	directly supports the Highway Construction Prog number of projects; all projects in general; or char tes are accumulated in DPS to simplify cost account	ges of less than two hours	to a single pro	oject. These									
		stand	ard plans or policies that apply to all projects. Fu	nded Design (PE)	Jul-99	Jun-05	48	119						167	*
							48	119						167	
			-												
			EASTERN RE	GION DIRECT PROJ	ECT SUPPO	ORT (Total)	48	119						167	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(N Begin	file Post) End		Expend		ollars are ir	ı Thousands				Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase		Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Eastern		695904R P1	EASTERN REGION DIRECT PROJECT SUPPORT	REGIONWIDE	(0.00)	(0.00)									
		to a n charg	directly supports the Highway Construction Program. This number of projects; all projects in general; or charges of least are accumulated in DPS to simplify cost accounting for the projects of the projects.	ess than two hours	to a sing	gle project. These									
		stand	ard plans or policies that apply to all projects. Funded	Design (PE)	Jul-97	Jun-05	2,016	1,704						3,720	*
							2,016	1,704						3,720	
			EASTERN REGION	DIRECT PROJ	ECT SU	JPPORT (Total)	2,016	1,704						3,720	
Eastern		695904S P3	EASTERN REGION DIRECT PROJECT SUPPORT	REGION WIDE	(0.00)	(0.00)									
		to a n	directly supports the Highway Construction Program. Thi number of projects; all projects in general; or charges of le ges are accumulated in DPS to simplify cost accounting fo ard plans or policies that apply to all projects.	ess than two hours	to a sing	gle project. These									
			Funded	Design (PE)	Jul-97	Jun-05	423	70						493	*
							423	70						493	
			EASTERN REGION	DIRECT PROJ	ECT SU	JPPORT (Total)	423	70						493	
Eastern		695904T I1	EASTERN REGION DIRECT PROJECT SUPPORT	REGION WIDE	(0.00)	(0.00)									
		to a n	directly supports the Highway Construction Program. Thi number of projects; all projects in general; or charges of le ses are accumulated in DPS to simplify cost accounting for ard plans or policies that apply to all projects.	ess than two hours	to a sing	gle project. These									
		stand	Funded	Design (PE)	Jul-97	Jun-05	2,251	74						2,325	*
							2,251	74						2,325	
			EACTEDM DECION	DIDECT DECL	ECT CI	IDDODT (T-, 1)									
			EASTERN REGION	DIKECT PKUJ	ECI SU	JEFUKI (10tal)	2,251	74						2,325	

State Route WSDOT Region Le		Project Number	Project Title	Location		Post) End		Expend	iture Plan [Oollars are i	n Thousand	s		Total	Estimate Confidence
	-	Sub Pgm	Project Description	Phase		ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Eastern		699901I I2	PROJECT DEFINITION AND SUMMARY	REGION WIDE	(0.00)	(0.00)									
		Dev	elopment of scope, schedule, and estimates for future bi	iennium improvemen	nt program p	rojects.									
			Funded	Design (PE)	Jul-97	Jun-13	1,741	361	361	361	361	361		3,546	*
							1,741	361	361	361	361	361		3,546	
			PROJECT	DEFINITION A	ND SUMM	IARY (Total)	1,741	361	361	361	361	361		3,546	
		699901P	PAVEMENT PROJECT SCOPING												
Eastern		P1	THE PARTY I ROUDE I DECEMBED	REGIONWIDE	(0.00)	(0.00)									
			tify the purpose and need of a project, scope of work, in	ncluding documentar	tion of design	n decisions and									
		evan	uates the potential environmental impacts of a project. Funded	Design (PE)	Feb-96	Jun-13	2,172	876	876	876	876	876		6,552	*
							2,172	876	876	876	876	876		6,552	
			P.	AVEMENT PRO	JECT SCO	PING (Total)	2,172	876	876	876	876	876		6,552	
		C000051	A DAVA NICE DDEL DATALA DAV ENICIDIEEDINIC												
Eastern		699905I P1	ADVANCE PRELIMINARY ENGINEERING	REGIONWIDE	(0.00)	(0.00)									
		Rese	erve for advance design of preservation program projec	ts.											
			Funded	Design (PE)	Jan-03	Jun-13	180	180	180	180	180	180		1,080	+/-20%
							180	180	180	180	180	180		1,080	
			ADVANCE	PRELIMINARY	ENGINEE	RING (Total)	180	180	180	180	180	180		1,080	
Eastern		699930C P1	EASTERN REGION PVT & SOILS INVESTIGA	TION REGIONWIDE	(0.00)	(0.00)									
		Pave	ement and Soils investigation work - undefined projects	i.											
			Funded	Design (PE)	Jul-95	Jun-13	600	160	160	160	160	160		1,400	*
							600	160	160	160	160	160		1,400	
			EASTERN REGION	PVT & SOILS IN	IVESTIGA	TION (Total)	600	160	160	160	160	160		1,400	

State Route WSDOT Region Leg	Project Number	Project Title	Location	(Mile P Begin	ost) End		Evnendi	ituro Plan N	ollars aro in	ı Thousands			Total	Estimate Confidence
	t Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
Eastern	699931E P1	EASTERN REGION PIT & QUARRY MGMT PLAN	<u>N</u> REGIONWIDE	(0.00)	(0.00)									
	Man	agement of Pits and Quarries.												
		Funded	Design (PE) Right of Way	Jul-95 Aug-96	Jun-13 Jul-13	1,916 303	520 56	520 56	520 56	520 56	520 56			+/-20% +/-20%
						2,219	576	576	576	576	576		5,099	
		EASTERN REGION P	TT & QUARRY	Y MGMT PL	AN (Total)	2,219	576	576	576	576	576		5,099	
Eastern	699960E P3	EASTERN REGION EMERGENT NEEDS	REGION WIDE	(0.00)	(0.00)									
	Rese	rve for unplanned emergent not identified												
		Funded	Design (PE) Right of Way	Jun-95 Jun-96	Jun-13 Jun-13	1,111 152	85 15	85 15	85 15	85 15	85 15		1,536 227	*
			Construction	Dec-95	Jun-13	1,603	300	300	300	300	300		3,103	*
						2,867	400	400	400	400	400		4,867	
		EASTERN F	REGION EME	RGENT NEE	EDS (Total)	2,867	400	400	400	400	400		4,867	
Eastern	699960P P3	EASTERN REGION REST AREA EMERGENT NE	EDS REGION WIDE	(0.00)	(0.00)									
	Rese	rve for unplanned emergent work not identified												
		Funded	Construction	Jan-96	Jul-13	228	80	80	80	80	80		628	*
						228	80	80	80	80	80		628	
		EASTERN REGION RES	T AREA EMEI	RGENT NEE	EDS (Total)	228	80	80	80	80	80		628	
Eastern	699960S P3	EASTERN UNSTABLE SLOPE MINOR CAPITOL	REGION WIDE	(0.00)	(0.00)									
	Rese	rve for unplanned emergent work not identified.												
	Rese	Funded	Construction	May-96	Jul-13	491	137	137	137	137	137		1,176	*
				-		491	137	137	137	137	137		1,176	
		EASTERN UNSTAB	SLE SLOPE MI	NOR CAPIT	OL (Total)	491	137	137	137	137	137		1,176	
						** =							-,9	

						•									
State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile Begin	e Post) End		Expend	iture Plan D	Oollars are ir	n Thousands	5			Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	-	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Eastern		699960X P3	EASTERN REGION RIGHT OF WAY PLAN UP	DATE REGION WIDE	(0.00)	(0.00)									
		Upda	ate right of way plans												
			Funded	Design (PE)	Jul-95	Jun-13	985	247	247	247	247	247		2,220	*
							985	247	247	247	247	247		2,220	
			EASTERN REGION R	IGHT OF WAY	PLAN UP	DATE (Total)	985	247	247	247	247	247		2,220	
Eastern		699964B I2	EASTERN REGION DEVELOPER REVIEWS	REGION WIDE	(0.00)	(0.00)									
		Nego	tiations with private developers to determine donations	for mitigation of de	velopment i	mpacts on traffic.									
			Funded	Design (PE)	Jul-99	Jul-13	1,070	535	535	535	535	535		3,745	*
							1,070	535	535	535	535	535		3,745	
			EASTERN RE	EGION DEVELO	PER REV	TEWS (Total)	1,070	535	535	535	535	535		3,745	
							-,							-,	
Eastern		699971C P3	EASTERN REGION PROPERTY MANAGEMEN	I <u>T</u> REGION WIDE	(0.00)	(0.00)									
		Man	agement of real estate assets												
			Funded	Right of Way	Jul-01	Jun-13	1,082	340	340	340	340	340		2,782	*
							1,082	340	340	340	340	340		2,782	
			EASTERN REGIO	N PROPERTY M	IANAGEN	MENT (Total)	1,082	340	340	340	340	340		2,782	